

CERTIFICATE

State of Kansas
Special District
2017

To the Clerk of Lyon County, State of Kansas
We, the undersigned, officers of
Reading Benefit Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted;
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

		2017 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	254,040	224,585	
Debt Service	10-113				
Capital Outlay Reserve		7	183,170		
		7			
Totals		xxxxxxx	437,210	224,585	
Budget Summary		8			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only	
				Nov. 1, 2016 Total Assessed Valuation	

Assisted by:
Joyce Wilson

Address:
105 Jeffery
Olpe, KS 66865
Email:
bujwilson@gmail.com

Kevin Sorensen
Mark B...
Shirley...
Clay...

Attest: _____, 2016

County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 224,062
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 224,062

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 50,914	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 193,095	
5b. Personal property 2015	- 172,714	
5c. Increase in personal property (5a minus 5b)	+ 20,381	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	71,295	
8. Total estimated valuation July, 1, 2016	65,731,058	
9. Total valuation less valuation adjustment (8 minus 7)	65,659,763	
10. Factor for increase (7 divided by 9)	0.00109	
11. Amount of increase (10 times 3)	+ \$ 243	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 224,305	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	224,305	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 280	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 224,585	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Reading Benefit Fire District #1
Lyon County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	224,062	3,172	59	243	69	25
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	224,062	3,172	59	243	69	25

County Treas Motor Vehicle Estimate

3,172

County Treas Recreational Vehicle Estimate

59

County Treas 16/20M Vehicle Estimate

243

County Treas Commercial Vehicle Tax Estimate

69

County Treas Watercraft Tax Estimate

25

MVT Factor 0.01416

RVT Factor 0.00026

16/20M Factor 0.00108

Comm Veh Facto 0.00031

Watercraft Facto 0.00011

2017

Reading Benefit Fire District #1
Lyon County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General Fund	Capital Outlay Reserve	125,000	125,000	130,000	K.S.A. 19-3612c
Totals		125,000	125,000	130,000	
Adjustments*					
Adjusted Totals		125,000	125,000	130,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Outlay Reserve	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	38,875	2,456	44,286
Receipts:			
Equipment Sales	600	0	0
Transfer from:			
General Fund	125,000	125,000	140,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	125,600	125,000	140,000
Resources Available:	164,475	127,456	184,286
Expenditures:			
Capital Outlay	78,849	0	100,000
Lease Payments	83,170	83,170	83,170
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	162,019	83,170	183,170
Unencumbered Cash Balance Dec 31	2,456	44,286	1,116
2015/2016/2017 Budget Authority Amount	203,170	143,170	183,170

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Reading Benefit Fire District #1
Lyon County

will meet on August 14, 2016 at 5:45 PM at Reading Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

Detailed budget information is available at Reading Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	223,783	3.416	228,524	3.241	254,040	224,585	3.417
Debt Service							
Capital Outlay Reserve	162,019		83,170		183,170		
Totals	385,802	3.416	311,694	3.241	437,210	224,585	3.417
Less: Transfers	125,000		125,000		130,000		
Net Expenditures	260,802		186,694		307,210		
Total Tax Levied	223,325		224,062		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	65,379,501		67,020,929		65,731,058		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	141,777	280,118
Total	0	141,777	280,118

*Tax rates are expressed in mills.

Kevin Sorensen
President

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AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, LYON COUNTY, ss:

Karen Amos, being first duly sworn, deposes and says: That she is an employee of The Emporia Gazette, a daily newspaper printed in the State of Kansas, and published in and of general circulation in Lyon County, Kansas, with a general paid circulation on a daily basis in Lyon County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

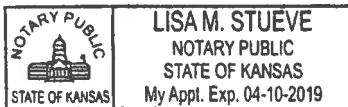
Said newspaper is a daily published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Emporia in said County as periodical matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for ONE DAY ONLY, the first publication thereof being made as aforesaid on the 29th day of July, 2016, with no subsequent publications being made.

Karen Amos

Subscribed and sworn to by me this 2nd day of August, 2016.

Lisa M. Stueve
Notary Public



Printer Fee: \$72.73

Date Paid:

Examined and approved this _____ day of _____ 20____

Signed by _____
District Judge

EXHIBIT A



County Clerk's Budget Information for 2017 Budget Year
Osage County values for Lyon County
READING RURAL FIRE DISTRICT #1-TOTAL

1. Estimated Assessed Valuation as of WEDNESDAY, JUNE 22, 2016:

	Assessed Value	New Improvements	Territory Added	Changed Use
Real Estate	1,100,974	16,517	0	13,898
State Assessed	1,116,455	0		
Severed Minerals	1,230			
Personal Property	15,066			
Oil & Gas	0			
Total Value	<u>2,233,725</u>	<u>16,517</u>		

2. Personal Property: 15,066
(Use this amount on Computation to Determine Limit for 2017 budget, line 5a)

3. Actual tax rates levied for the 2016 budget: (2015 levies)
SAC Fund Rate

021 READING RURAL FIRE DISTRICT #1-BD	.000
133 READING RURAL FIRE DISTRICT #1-GEN	3.241
225 READING RURAL FIRE DISTRICT #1-NO	.000

Total Levied 3.241

4. Final Assessed Valuation from the November 2015 abstract: 2,124,761

5. 2015 Personal Property: 21,682
(Use this amount on Computation to Determine Limit for 2017 budget, line 5b)

6. Gross Earnings (Intangible) Tax Estimate: .00

7. Neighborhood Revitalization District:
Valuation Subject to Rebates 0

8. 2014 average tax delinquency percentage: .000829

9. 2014 delinquency percentage for special assessments: .000000

Date Provided: 6/22/16 Provided by: Rhonda Beets
Osage County Clerk